

Sam Houston Collegiate Prep Elementary School

Updated 10 June 22

FY 2022-2023 Annual Board Adopted Budget
(with comparative data from Fiscal Year 2021-2022)

	Fiscal Year 2022-23	
	Budget	
	470	
<i>Funded Pupil Count</i>		
BEGINNING FUND BALANCE (3)	\$	441,727
REVENUES		
Local Sources	\$	-
State Sources	\$	4,802,673
Federal Sources	\$	569,861
Other Sources	\$	100,000
Total Revenues	\$	5,472,534
Total Available Resources	\$	5,914,261
EXPENDITURES		
Salaries	\$	3,127,420
Benefits	\$	385,913
Purchased Services	\$	1,652,421
Supplies	\$	157,325
Total Expenditures	\$	5,323,079
OTHER RESOURCES:		
Transfers from Other Funds	\$	-
Other Financing Sources	\$	-
Total Other Resources	\$	-
Total Current Year Expenditures & Other Resources	\$	5,323,079
ENDING FUND BALANCE	\$	591,182